

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (677) Parole, Board of  
Budget Unit: (547B400001) Parole Board  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Provides 100% funding level of current year budget.	Appropriation	1,240,265	1,240,265
		FTE	10.50	10.50
0001	For additional Board days to do reviews.	Appropriation	0	35,017
0002	Governor's recommended salary adjustment for FY2021.	Salary Adju	0	13,853
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 1,234,687	\$ 1,240,265	\$ 1,275,282
Salary Adjustment		0	0	13,853
Total Appropriations		<u>\$ 1,234,687</u>	<u>\$ 1,240,265</u>	<u>\$ 1,289,135</u>
Total FTE		10.50	10.50	10.50